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# Delivery program progress update 1 January to 30 June 2021

Responsible Officer: General Manager (Phillip Rudd)

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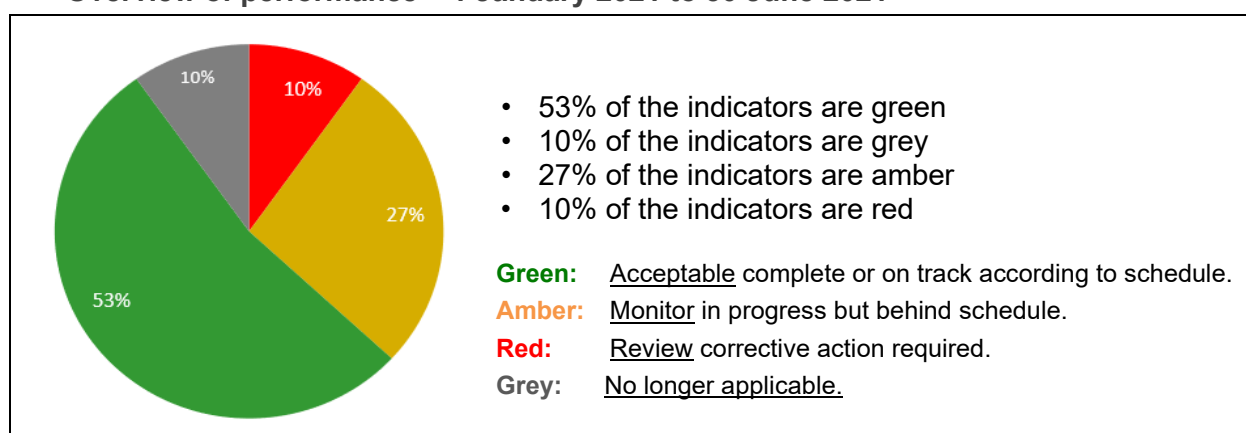
## Recommendation

That Council receive and note this report and attachment regarding performance against delivery of the actions for Year 4 of the combined Delivery program/Operational plan for the period 1 January 2021 to 30 June 2021.

## Background

This report relates to and provides information about Council's achievement of the performance targets in the Integrated Planning and Reporting Delivery program/ Operational plan for Y4.

- **Overview of performance – 1 January 2021 to 30 June 2021**



Refer to the [Attachment](#) for a traffic light indicator performance report based on exception reporting.

## Governance

- **Legal**

In accordance with the *Local Government Act 1993*, the General Manager must ensure that regular reports (at least every six months) are provided to Council outlining progress against delivery of the activities detailed in the Delivery program.

The NSW Office of Local Government announced changes to the Integrated Planning and Reporting requirements in May 2020. Those changes resulted in Council's current Delivery program applying for a further 12 months to 30 June 2022. Practically, this meant adding a Year 5 to the existing Delivery program and adopting a new Operational plan which Council did at its 16 June 2021 meeting (30/21).

The postponement of local government elections from 4 September 2021 to 4 December 2021, has not altered the requirement under the *Local Government Act 1993* for Councils to review the Business Activity Strategic Plan before 30 June 2022 and establish a new Delivery program | Operational plan and Resourcing Strategy to cover its principal activities for the 4-year period commencing on 1 July 2022. The process for developing the new Integrated Planning and Reporting Framework has commenced and engagement activities with Councillors, Constituent Council Mayors, General Managers and senior staff are planned for later in the 2021 calendar year.

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## **Consultation**

This report and the information in the attachment has been compiled in consultation with management and staff.

## **Conclusion**

This report provides an update on the status of the actions due to be delivered between 1 January 2021 and 30 June 2021 as set out in the combined Delivery program | Operational plan.

Attachment:

1. Performance against delivery of actions 1 January to 30 June 2021